

AVRA VALLEY FIRE DISTRICT

Proposed

Budget Summary – Fiscal Year 2011-2012

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a Special Meeting on April 27, 2011 approved the proposed Budget for the Fiscal Year 2011/2012 for posting and publication. Motion made by Michael Garcia to adopt, and a motion second by Mrs. Aleya Lassen, to approve the following budget. There will be a public hearing on the proposed budget on June 22, 2011 at 15790 W. Silverbell Road, Marana, AZ, 85653 to vote on the proposed budget for submission to Pima and Pinal County.

POSTED LOCATIONS: Avra Valley Fire District Administration Office located 15790 W. Silverbell Road, Marana, AZ 85756, Halberg Center located at 15790 W. Silverbell Road, Marana, AZ 85756, Valley Mart located at 16560 W. Avra Valley Road, Marana, AZ 85756, Minit Market located at 12505 N. Trico Road, Marana, AZ 85756, Avra Valley Fire District Station 193 located at 30300 E. Amber Sunrise, Marana, AZ 85756.

POSTED THIS 20TH DAY OF MAY 2011.

Tax Levy Revenues	FY 2011-2012
Property Tax Levy Proceeds	\$1,688,009.56
Fire District Assistance Tax	\$300,000.00
Non Tax Levy Revenues	
Charges for Service	\$911,070.57
State Land	\$25,000.00
Misc Revenue	\$26,150.00
Carry Over Funds from FY 2010-11	\$450,000.00
Commercial Loan	\$250,000.00
Grant Revenue	\$1,034,196.00
Total Revenues	\$4,684,426.13

Expenditures	FY 2011-2012
Salaries & Wages	\$1,643,454.91
Employee Benefits	\$606,349.35
Insurance	\$50,000.00
Administration	\$86,442.38
Utilities	\$41,125.88
Operational Supplies	\$97,880.00
Maintenance	\$136,500.00
EMS Services	\$113,930.29
Communications	\$80,734.16
Training	\$45,564.45
Capital Projects	\$472,400.00
Debt Services	\$275,848.71
Grant Expenditures	\$1,034,196.00
Total Expenditures	\$4,684,426.13

PUBLISHED IN THE DAILY TERRITORIAL NEWSPAPER ON MAY 24, 2011,

JUNE 7, 2011 AND JUNE 14, 2011.

PLEASE LEAVE POSTED UNTIL JUNE 22, 2011