

# AVRA VALLEY FIRE DISTRICT

Adopted

Budget Summary – Fiscal Year 2012-2013

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a Regular Meeting on May 23, 2012 approved the proposed Budget for the Fiscal Year 2012/2013 for posting and publication. Motion made by Aleyna Lassen to adopt, and a motion second by Sara Bauer, to approve the following budget. There will be a public hearing on the proposed budget on June 27, 2012 at 15790 W. Silverbell Road, Marana, AZ, 85653 to vote on the proposed budget for submission to Pima and Pinal County as final.

**POSTED LOCATIONS:** Avra Valley Fire District Administration Office located 15790 W. Silverbell Road, Marana, AZ 85756, Halberg Center located at 15790 W. Silverbell Road, Marana, AZ 85756, Valley Mart located at 16560 W. Avra Valley Road, Marana, AZ 85756, Minit Market located at 12505 N. Trico Road, Marana, AZ 85756, Avra Valley Fire District Station 193 located at 30300 E. Amber Sunrise, Marana, AZ 85756.

**POSTED THIS 31ST DAY OF MAY 2012.**

<b>Tax Levy Revenues</b>	<b>FY 2012-2013</b>
Property Tax Levy Proceeds	\$1,725,383.08
Fire District Assistance Tax	\$345,076.62
<b>Non Tax Levy Revenues</b>	
Charges for Service	\$950,248.49
State Land	\$50,000.00
Misc Revenue	\$23,192.43
<b>Total Revenues</b>	<b>\$3,093,900.62</b>

<b>Expenditures</b>	<b>FY 2012-2013</b>
Salaries & Wages	\$1,751,543.00
Employee Benefits	\$693,901.30
Insurance	\$50,000.00
Administration	\$65,244.50
Utilities	\$32,693.68
Board Expense	\$9,700.00
Operational Supplies	\$89,280.00
Maintenance	\$71,500.00
EMS Services	\$74,118.00
Communications	\$69,228.37
Training	\$22,114.86
Capital Projects/Contingency Funds	\$139,576.91
Debt Services	\$25,000.00
<b>Total Expenditures</b>	<b>\$3,093,900.62</b>

Grant Revenue	\$1,500,000.00
Grant Expenses	\$1,500,000.00

Tax Rate	\$3.25
Bond Rate	\$0.17

PUBLISHED IN THE DAILY TERRITORIAL NEWSPAPER ON JUNE 5, 2012,  
JUNE 12, 2012 AND JUNE 19, 2012.

PLEASE LEAVE POSTED UNTIL JUNE 27, 2012

WWW.AVFIRE.ORG