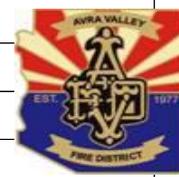
**AVRA VALLEY FIRE DISTRICT****Budget****FY 2015-16 and FY 2016-17**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 23, 2015, adopted the Final Budget for the Fiscal Year 2015-16 for posting and publication. Vice-Chairman Lassen motioned to adopt the budget and Director Bauer seconded. Motion carried unanimously.

The following Public Hearings were held regarding the FY 15 Budget:

Tuesday, June 23, 2015 10:00 AM Station 194 21021 E Homestead Dr, Red Rock, AZ

Tuesday, June 23, 2015 6:00 PM Station 191 15790 W Silverbell Road, Marana, AZ

Posted Locations:

Avra Valley Fire District Website www.avfire.org

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 16550 W Orange Grove Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, AZ

Station 194 21021 E Homestead Dr, Red Rock, AZ

Tax Levy Revenues	FY 2015-16	FY 2016-17
Property Tax Levies	\$ 1,525,180.00	\$ 1,580,000.00
Fire District Assistance Tax	\$ 305,036.00	\$ 320,000.00
Non-Tax Levy Revenues		
Fees for Services	\$ 1,002,750.00	\$ 1,058,638.00
State Land Revenue	\$ 125,000.00	\$ 125,000.00
Strategic Reserve	\$ 700,000.00	\$ 567,611.00
Miscellaneous Revenue	\$ 1,325.00	\$ 1,325.00
Total Revenues	\$ 3,659,291.00	\$ 3,652,574.00

Expenditures		
Salaries & Wages	\$ 2,007,500.00	\$ 2,025,750.00
Employee Benefits/Taxes	\$ 742,500.00	\$ 749,250.00
Corporate Insurance	\$ 67,500.00	\$ 67,500.00
Board Expense	\$ 6,000.00	\$ 8,000.00
Admin & Outside Services	\$ 218,638.00	\$ 231,182.00
Operating/EMS/FF Supplies	\$ 79,700.00	\$ 79,700.00
Maintenance	\$ 77,500.00	\$ 77,500.00
Fuel	\$ 80,000.00	\$ 80,000.00
Utilities	\$ 50,000.00	\$ 50,000.00
Training/Safety	\$ 12,000.00	\$ 15,000.00
Strategic Reserve	\$ 314,953.00	\$ 265,692.00
Total Expenditures	\$ 3,656,291.00	\$ 3,649,574.00

Grant Revenue/Expenditure	\$ 2,500,000.00	\$ 2,500,000.00
Bond Revenue/Expenditure	\$ 3,000,000.00	\$ 3,000,000.00
Tax Rate	\$ 3.25	\$ 3.25
Bond Rate	\$ 0.58	\$ 0.58