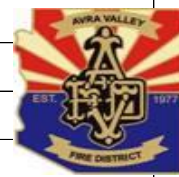


# AVRA VALLEY FIRE DISTRICT

## BUDGET

### FY 2016-17 and FY 2017-18



Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 22, 2016, approved the FY 2016-17 Budget for posting and publication. Vice-Chairman Bauer motioned to adopt and Chairman Castaneda seconded. The following Public Hearings were held:

June 22, 2016 10:00 AM Station 194 Red Rock, AZ

June 22, 2016 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website [www.avfire.org](http://www.avfire.org)

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, AZ

Station 194 21021 E Homestead, Red Rock, AZ

<b>Tax Levy Revenues</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Property Tax Levies	\$ 1,498,578.00	\$ 1,573,507.00
Fire District Assistance Tax	\$ 299,715.00	\$ 314,701.00
<b>Non-Tax Levy Revenues</b>		
Fees for Services	\$ 1,135,400.00	\$ 1,168,400.00
State Land Revenue	\$ 150,000.00	\$ 150,000.00
Strategic Reserve	\$ 650,000.00	\$ 839,376.00
One-time Revenue	\$ 249,658.00	\$ -
<b>Total Revenues</b>	<b>\$ 3,983,351.00</b>	<b>\$ 4,045,984.00</b>

<b>Expenditures</b>		
Salaries, Wages, Benefits-Net, SAFER**	\$ 2,569,050.00	\$ 2,930,010.00
Liability Insurance	\$ 70,000.00	\$ 70,000.00
Board Expense	\$ 8,000.00	\$ 6,000.00
Operating Expense		
Operating & Administration	\$ 89,125.00	\$ 89,625.00
Outside Services	\$ 148,300.00	\$ 163,280.00
Supplies	\$ 65,500.00	\$ 65,500.00
Maintenance	\$ 72,000.00	\$ 72,000.00
Fuel	\$ 60,000.00	\$ 60,000.00
Utilities	\$ 50,000.00	\$ 50,000.00
Training	\$ 12,000.00	\$ 12,000.00
Strategic Reserve	\$ 839,376.00	\$ 527,569.00
<b>Total Expenditures</b>	<b>\$ 3,983,351.00</b>	<b>\$ 4,045,984.00</b>

Grant Revenue/Expenditure**	\$ 2,500,000.00	\$ 2,500,000.00
Bond Revenue/Expenditure	\$ 1,000,000.00	\$ 1,000,000.00
Bond Rate	\$ 0.58	\$ 0.58
Tax Rate	\$ 3.25	\$ 3.25
Tax Rate, if approved by voters	\$ 3.50	\$ 3.50

(November 2016 General Election, possible annual capacity up to of \$150,000)