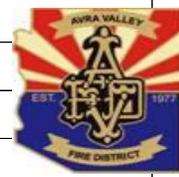
**AVRA VALLEY FIRE DISTRICT****BUDGET****FY 2017-18 and FY 2018-19**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 28, 2017, approved the FY 2017-18 Budget for posting and publication. Clerk Neilson motioned to adopt and Chairman Castaneda seconded.

The following Public Hearings were held:

June 28, 2017 10:00 AM Station 194 Red Rock, AZ

June 28, 2017 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website www.avfire.org

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, AZ

Station 194 21021 E Homestead, Red Rock, AZ

Tax Levy Revenues	FY 2017-18	FY 2018-19	
Property Tax Levies	\$ 1,539,344.00	\$ 1,639,188.00	**
Fire District Assistance Tax	\$ 307,868.00	\$ 327,837.00	
Non-Tax Levy Revenues			
Fees for Services	\$ 1,194,450.00	\$ 1,225,133.00	
State Land Revenue	\$ 150,000.00	\$ 150,000.00	
Strategic Reserve	\$ 800,000.00	\$ 466,667.00	
Total Revenues	\$ 3,991,662.00	\$ 3,808,825.00	
Expenditures			
Salaries,Wages,Benefits-Net,SAFER**	\$ 2,880,010.00	\$ 3,200,000.00	
Liability Insurance	\$ 70,000.00	\$ 70,000.00	
Board Expense	\$ 15,000.00	\$ 7,000.00	
Operating Expense			
Operating & Administration	\$ 56,925.00	\$ 56,925.00	
Outside Services	\$ 178,060.00	\$ 179,900.00	
Supplies	\$ 69,000.00	\$ 69,000.00	
Maintenance	\$ 140,000.00	\$ 110,000.00	
Fuel	\$ 60,000.00	\$ 60,000.00	
Utilities	\$ 46,000.00	\$ 46,000.00	
Training	\$ 10,000.00	\$ 10,000.00	
Strategic Reserve	\$ 466,667.00	\$ -	
Total Expenditures	\$ 3,991,662.00	\$ 3,808,825.00	
Grant Revenue/Expenditure	\$ 2,500,000.00	\$ 2,500,000.00	
Bond Rate	\$ 0.58	\$ 0.58	
Tax Rate	\$ 3.25	\$ 3.25	
**Tax Rate, if approved by voters	\$ 3.50	\$ 3.50	

(November 2017 General Election, possible annual capacity up to of \$120,000)