



AVRA VALLEY FIRE DISTRICT
BUDGET
FY 2017-18 and FY 2018-19



Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on May 22,2017, approved the **FY 2017-18 Proposed Budget** for posting and publication.

Chairman Castaneda motioned to adopt the FY18 Proposed Budget. Clerk Neilson seconded.

Motion carried unanimously.

Posted Locations:

- Avra Valley Fire District Website www.avfire.org
- Station 191 15790 W Silverbell Road, Marana, AZ
- Station 192 6440 N Anway Road, Marana, AZ
- Station 193 30300 E Amber Sunrise, Marana, AZ
- Station 194 21021 E Homestead, Red Rock, AZ

Tax Levy Revenues	FY 2017-18	FY 2018-19	
Property Tax Levies	\$ 1,539,344.00	\$ 1,639,122.00	*
Fire District Assistance Tax	\$ 307,868.00	\$ 327,903.00	
Non-Tax Levy Revenues			
Fees for Services	\$ 1,237,900.00	\$ 1,273,300.00	
State Land Revenue	\$ 125,000.00	\$ 125,000.00	
Strategic Reserve	\$ 700,000.00	\$ 421,477.00	
Total Revenues	\$ 3,910,112.00	\$ 3,786,802.00	
Expenditures			
Salaries,Wages,Benefits-Net,SAFER**	\$ 2,880,010.00	\$ 3,000,000.00	
Liability Insurance	\$ 70,000.00	\$ 70,000.00	
Board Expense	\$ 12,000.00	\$ 6,000.00	
Operating Expense			
Operating & Administration	\$ 88,325.00	\$ 88,325.00	
Outside Services	\$ 157,300.00	\$ 149,424.00	
Supplies	\$ 72,000.00	\$ 72,000.00	
Maintenance	\$ 87,000.00	\$ 87,000.00	
Fuel	\$ 60,000.00	\$ 60,000.00	
Utilities	\$ 50,000.00	\$ 50,000.00	
Training	\$ 12,000.00	\$ 12,000.00	
Strategic Reserve	\$ 421,477.00	\$ 192,053.00	
Total Expenditures	\$ 3,910,112.00	\$ 3,786,802.00	
Grant Revenue/Expenditure	\$ 2,500,000.00	\$ 2,500,000.00	
Bond Rate	\$ 0.58	\$ 0.58	
Tax Rate	\$ 3.25	\$ 3.25	
Tax Rate,if approved by voters *	\$ 3.50	\$ 3.50	

*Nov 2017 General Election, possible capacity up to of \$150,000 for 5 consecutive years.