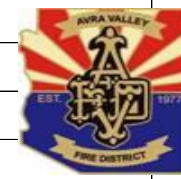


**AVRA VALLEY FIRE DISTRICT**  
**ADOPTED BUDGET**  
**FY 2018-19 and FY 2019-20**



Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 22, 2018, adopted the FY 2018-19 Budget for posting and publication. **Motion:** Vice-Chairman Bauer **2nd:** Director Haffner

The following Public Hearings will be held:

June 22, 2018 8:00 AM Station 194 Red Rock, AZ

June 22, 2018 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website [www.avfire.org](http://www.avfire.org)

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>Tax Levy Revenues</b>		
Property Tax Levies	\$ 1,635,068.00	\$ 1,652,956.00
Fire District Assistance Tax	\$ 327,014.00	\$ 338,557.00
<b>Non-Tax Levy Revenues</b>		
Fees for Services	\$ 1,114,702.00	\$ 1,146,359.00
State Land Revenue	\$ 225,000.00	\$ 200,000.00
Strategic Reserve	\$ 575,000.00	\$ 260,695.00
<b>Total Revenues</b>	<b>\$ 3,876,784.00</b>	<b>\$ 3,598,567.00</b>
<b>Expenditures</b>		
Salaries, Wages, Benefits	\$ 3,000,000.00	\$ 2,975,000.00
Liability Insurance	\$ 70,000.00	\$ 70,000.00
Board Expense	\$ 8,500.00	\$ 8,500.00
Operating Expense		
General Administration	\$ 54,775.00	\$ 54,775.00
Outside Services	\$ 157,814.00	\$ 159,714.00
Supplies	\$ 75,000.00	\$ 75,000.00
Maintenance	\$ 128,500.00	\$ 128,500.00
Fuel	\$ 68,000.00	\$ 68,000.00
Utilities	\$ 46,000.00	\$ 46,000.00
Training	\$ 7,500.00	\$ 7,500.00
Strategic Reserve	\$ 260,695.00	\$ 5,578.00
<b>Total Expenditures</b>	<b>\$ 3,876,784.00</b>	<b>\$ 3,598,567.00</b>
Grant Revenue/Expenditure	\$ 750,000.00	\$ 750,000.00
Bond Rate	\$ 0.60	\$ 0.60
Tax Rate	\$ 3.50	\$ 3.50