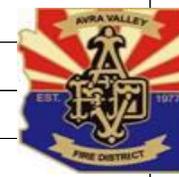


AVRA VALLEY FIRE DISTRICT
PROPOSED BUDGET
FY 2018-19 and FY 2019-20



Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 22, 2018, approved the FY 2018-19 Budget for posting and publication. Motion: Director Armendarez 2nd: Clerk Neilson

The following Public Hearings will be held:

June 22, 2018 8:00 AM Station 194 Red Rock, AZ

June 22, 2018 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website www.avfire.org

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

	FY 2018-19	FY 2019-20
Tax Levy Revenues		
Property Tax Levies	\$ 1,635,068.00	\$ 1,652,956.00
Fire District Assistance Tax	\$ 327,014.00	\$ 338,557.00
Non-Tax Levy Revenues		
Fees for Services	\$ 1,132,152.00	\$ 1,164,333.00
State Land Revenue	\$ 200,000.00	\$ 200,000.00
Strategic Reserve	\$ 650,000.00	\$ 330,598.00
Total Revenues	\$ 3,944,234.00	\$ 3,686,444.00
Expenditures		
Salaries, Wages, Benefits	\$ 3,000,000.00	\$ 2,975,000.00
Liability Insurance	\$ 70,000.00	\$ 70,000.00
Board Expense	\$ 8,500.00	\$ 8,500.00
Operating Expense		
General Administration	\$ 61,275.00	\$ 61,275.00
Outside Services	\$ 151,861.00	\$ 153,792.00
Supplies	\$ 75,000.00	\$ 75,000.00
Maintenance	\$ 128,500.00	\$ 128,500.00
Fuel	\$ 65,000.00	\$ 65,000.00
Utilities	\$ 46,000.00	\$ 46,000.00
Training	\$ 7,500.00	\$ 7,500.00
Strategic Reserve	\$ 330,598.00	\$ 95,877.00
Total Expenditures	\$ 3,944,234.00	\$ 3,686,444.00
Grant Revenue/Expenditure	\$ 750,000.00	\$ 750,000.00
Bond Rate	\$ 0.60	\$ 0.60
Tax Rate	\$ 3.50	\$ 3.50