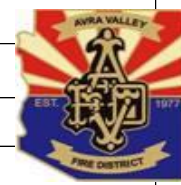
**AVRA VALLEY FIRE DISTRICT*****Proposed Budget*****FY 2015-16 and FY 2016-17**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on May 27, 2015, approved the *Proposed Budget* for the Fiscal Year 2015-16 for posting and publication. Motion was made by Clerk Eric Neilson and seconded by Vice-Chairman Lassen to approve the following *Proposed Budget*.

The following Public Hearings will be held on the Proposed Budget:

Tuesday, June 23, 2015 10:00 AM Station 194 21021 E Homestead Dr, Red Rock, AZ

Tuesday, June 23, 2015 6:00 PM Station 191 15790 W Silverbell Road, Marana, AZ

**Posted Locations:**

Avra Valley Fire District Website [www.avfire.org](http://www.avfire.org)

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 16550 W Orange Grove Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

<b>Tax Levy Revenues</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
Property Tax Levies	\$ 1,525,180.00	\$ 1,580,000.00
Fire District Assistance Tax	\$ 305,036.00	\$ 320,000.00
<b>Non-Tax Levy Revenues</b>		
Fees for Services	\$ 1,002,750.00	\$ 1,058,638.00
State Land Revenue	\$ 125,000.00	\$ 125,000.00
Strategic Reserve	\$ 600,000.00	\$ 465,511.00
Miscellaneous Revenue	\$ 1,325.00	\$ 1,325.00
<b>Total Revenues</b>	<b>\$ 3,559,291.00</b>	<b>\$ 3,550,474.00</b>
<b>Expenditures</b>		
Salaries & Wages	\$ 2,007,500.00	\$ 2,025,750.00
Employee Benefits/Taxes	\$ 742,500.00	\$ 749,250.00
Corporate Insurance	\$ 67,500.00	\$ 67,500.00
Board Expense	\$ 6,000.00	\$ 8,000.00
Admin & Outside Services	\$ 220,738.00	\$ 233,387.50
Operating/EMS/FF Supplies	\$ 79,700.00	\$ 79,700.00
Maintenance	\$ 77,500.00	\$ 77,500.00
Fuel	\$ 80,000.00	\$ 80,000.00
Utilities	\$ 50,000.00	\$ 50,000.00
Training/Safety	\$ 12,000.00	\$ 15,000.00
Strategic Reserve	\$ 215,853.00	\$ 164,386.50
<b>Total Expenditures</b>	<b>\$ 3,559,291.00</b>	<b>\$ 3,550,474.00</b>
Grant Revenue/Expenditure	\$ 2,500,000.00	\$ 2,500,000.00
Bond Revenue/Expenditure	\$ 3,000,000.00	\$ 3,000,000.00
Tax Rate	\$ 3.25	\$ 3.25
Bond Rate	\$ 0.58	\$ 0.58