

**AVRA VALLEY FIRE DISTRICT****PROPOSED BUDGET****FY 2019-20 and FY 2020-21**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on May 24, 2019, approved the Proposed FY 2019-20 Budget for posting and publication. **Motion:** Chairman Castaneda **2nd:** Director Haffner

The following Public Hearings will be held:

June 28, 2019 8:00 AM Station 194 Red Rock, AZ

June 28, 2019 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website [www.avfire.org](http://www.avfire.org)

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

**FY 2019-20****FY 2020-21****Tax Levy Revenues**

Property Tax Levies \$ 1,714,486.00 \$ 1,790,569.00

Fire District Assistance Tax \$ 342,897.00 \$ 366,743.00

**Non-Tax Levy Revenues**

Fees for Services \$ 1,117,535.00 \$ 1,138,818.00

State Land Revenue \$ 225,000.00 \$ 225,000.00

Strategic Reserve \$ 450,000.00 \$ 307,338.00

**Total Revenues \$ 3,849,918.00 \$ 3,828,468.00**

**Expenditures**

Salaries, Wages, Benefits \$ 2,925,000.00 \$ 2,925,000.00

Liability Insurance \$ 70,000.00 \$ 70,000.00

Board Expense \$ 8,500.00 \$ 8,500.00

**Operating Expense**

General Administration \$ 69,950.00 \$ 69,950.00

Outside Services \$ 154,130.00 \$ 155,407.00

Supplies \$ 65,000.00 \$ 65,000.00

Maintenance \$ 120,000.00 \$ 120,000.00

Fuel \$ 70,000.00 \$ 70,000.00

Utilities \$ 50,000.00 \$ 50,000.00

Training \$ 10,000.00 \$ 10,000.00

Strategic Reserve \$ 307,338.00 \$ 284,611.00

**Total Expenditures \$ 3,849,918.00 \$ 3,828,468.00**

Grant Revenue/Expenditure \$ 750,000.00 \$ 750,000.00

Bond Rate \$ 0.60 \$ 0.60

Tax Rate \$ 3.50 \$ 3.50