

**AVRA VALLEY FIRE DISTRICT****ADOPTED BUDGET****FY 2020-21 and FY 2021-22**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 26, 2020 adopted the final FY 2020-21 Budget for posting and publication.

**Motion:** Vice-Chairman Bauer**2nd:** Director Haffner

Posted Locations:

Avra Valley Fire District Website [www.avfire.org](http://www.avfire.org)

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

**FY 2020-21****FY 2021-22****Tax Levy Revenues**

Property Tax Levies \$ 1,759,393.00 \$ 1,844,848.00

Fire District Assistance Tax \$ 351,878.00 \$ 368,969.00

**Non-Tax Levy Revenues**

Fees for Services \$ 1,201,660.00 \$ 1,224,660.00

State Land Revenue \$ 250,000.00 \$ 250,000.00

Strategic Reserve \$ 350,000.00 \$ 668,545.00

**Total Revenues \$ 3,912,931.00 \$ 4,357,022.00****Expenditures**

Salaries, Wages, Benefits \$ 2,600,000.00 \$ 3,120,000.00

Liability Insurance \$ 70,000.00 \$ 70,000.00

Board Expense \$ 8,500.00 \$ 8,500.00

## Operating Expense

General Administration \$ 97,950.00 \$ 97,950.00

Outside Services \$ 149,436.00 \$ 149,816.00

Supplies \$ 73,500.00 \$ 73,500.00

Maintenance \$ 115,000.00 \$ 115,000.00

Fuel \$ 70,000.00 \$ 70,000.00

Utilities \$ 50,000.00 \$ 50,000.00

Training \$ 10,000.00 \$ 10,000.00

Strategic Reserve \$ 668,545.00 \$ 592,256.00

**Total Expenditures \$ 3,912,931.00 \$ 4,357,022.00**

Grant Revenue/Expenditure \$ 850,000.00 \$ 850,000.00

Bond Rate \$ 0.60 \$ 0.60

Tax Rate \$ 3.50 \$ 3.50